

MINUTES OF THE 18th MEETING OF FINANCE COMMITTEE OF JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY (DEEMED UNIVERSITY), NOIDA HELD ON 25th March, 2019 IN JIIT 128 CAMPUS, NOIDA.

Following were present:

1. Prof. S.C. Saxena - Vice Chancellor
2. Shri Sunil Kumar Sharma ji - Member
3. Shri Hari Om Gupta - Member
4. Shri Ashish Banerjee - Member Secretary

Prof. S.C. Saxena, Vice Chancellor chaired the meeting.

ITEM NO. 1: WELCOME AND OPENING REMARKS

The Chairman welcomed the Members to the 18th Finance Committee Meeting and presented a brief review of the academic and developmental activities of the Institute.

Members expressed their satisfaction on the progress of the academic and developmental activities of the Institute.

ITEM NO. 2: LEAVE OF ABSENCE

The chairman informed the Committee that the nomination of the representatives of the Central Government is awaited as the same had not yet been finalized. Leave of absence was granted to Shri SD Nailwal ji.

ITEM NO. 3: CONFIRMATION OF THE MINUTES OF THE MEETING OF THE 17th FINANCE COMMITTEE HELD ON 5th Feb, 2018.

The Committee confirmed minutes of the last meeting held on 5thFeb, 2018.

ITEM NO. 4 CONSIDERATION OF REVISED BUDGET ESTIMATES FOR THE YEAR 2018-19.

The Revised Budget Estimates for the year 2018-19 were considered and accepted by the Committee. **The Revised Budget estimates for the year 2018-19 as accepted by the Finance Committee are given in Annexure-A**

ITEM NO. 5. CONSIDERATION OF BUDGET ESTIMATES FOR THE YEAR 2019-20.

The Budget Estimates for the year 2019-20 were considered and accepted by the Committee. **The Budget estimates for the year 2019-20 as accepted by the Finance Committee are given in Annexure-B**



ITEM NO. 6: CONSIDERATION OF THE ANNUAL AUDITED ACCOUNTS OF THE INSTITUTE FOR THE YEAR 2017-18

The Committee considered the Audited Balance Sheet of the Institute and the Auditors Report for the Year 2017-18. Members expressed their satisfaction and approved the Annual Accounts of the Institute. **Copy of the audited balance sheet Annexure -C**

ITEM NO. 7 CONSIDERATION OF THE FEE STRUCTURE FOR THE ACADEMIC YEAR 2019-20.

The proposed Fee Structure and enhancement in fee were considered and accepted by the committee. **Copy of the fee structure is given in Annexure -D**

ITEM NO. 8 CONSIDERATION OF THE SPECIAL ALLOWANCES IN SALARY STRUCTURE OF TEACHING AND NOT TEACHING GRADES.

The Committee considered the enhancement and introduction of special allowance in salary structure of teaching and non teaching grades w.e.f 01st Oct.2018. **Copy enclosed at Annexure -E**

ITEM NO. 9 CONSIDERATION OF THE INTERNAL AUDIT REPORT FOR THE YEAR 2017-18 & FOR THE PERIOD APR. 2018 TO SEPT 2018.

The committee reviewed the internal audit report and noted observations made by the internal auditor to strengthen the various policies of the institute.

ITEM NO. 10 CONSIDERATION OF APPOINTMENT OF AUDITORS FOR THE YEAR 2019-20.

The Committee recommended the re-appointment of M/s Dass Gupta & Associates, Chartered Accountants as Auditors of the Institute for the year 2019-20 for approval of the Board.

There being no other matter to be discussed, the meeting ended with Vote of Thanks to the Chair.

Confirmed


Prof. S.C. Saxena,
Vice Chancellor & Chairman-Finance Committee

Place: Noida
Date: 25.03.2019


Ashish Banerjee
Chief Finance Officer (JIIT, Noida)
Member Secretary



Annexure "A"

REVISED BUDGET ESTIMATES FOR THE FY 2018-19		
(Rupees in Lakh)		
	Existing	Revised
INCOME :	2018-19	2018-19
A) Fee and Other Income:		
Tuition Fee	7035	7360
Hostel Fee	2735	2735
Development Fee	2990	2990
Sub Total- Fee Collection (A)	12760	13085
B) Other Misc Income :		
Admission Forms Charges	100	100
Bank Interest	400	500
Other Misc Income	400	500
Sub Total Misc Income (B)	900	1100
Total Income (A+B)	13660	14185
C) Bank Loan	-	-
Total Income/Receipts (A+B+C)	13660	14185
EXPENDITURE:		
D) Revenue Expenditure		
Salary & Allowances	5270	5400
Institute Expenses	2550	2710
Hostel Expenses	1930	1930
Interest & Financial Charges:		
Yes Bank	800	850
Total Revenue Expenditure (D)	10550	10890
E) Capital Expenditure :		
Capital Expenditure for Academic	610	600
One Time Lease Rent - Land A-10(62)	700	700
Payment to JAL for Building Works	160	-
JiIT/JBS Branding	500	450
Research & Development/contribution to Unnat Bharat Shodh Kosh	100	100
Infrastructure Development / Up - gradation/ renovation	-	405
Payment to JSS assets transfer & other	960	960
Sub -total- Capital Expenditure (E)	3030	3215
F) Repayments to Bank :		
Yes Bank Loan	80	80
TOTAL EXPENDITURE (D+E+F)	13660	14185

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Annexure "B"

BUDGET ESTIMATES FOR THE FY 2019-20		
	(Rupees in Lakh)	
	Budget (Revised)	Budget
INCOME :	2018-19	2019-20
a) Fee and Other Income:		
Tuition Fee	7360	7906
Hostel Fee	2735	3156
Development Fee	2990	2890
Sub Total (a)	13085	13866
b) Other Misc Income :		
Admission Forms Charges	100	100
Bank Interest	500	450
Other Misc Income :	500	450
Sub Total (b)	1100	1000
Sub Total (a+b)	14185	14952
c) Bank Loan /OD- Yes Bank	-	-
Total Income/Receipts (a+b+c)	14185	14952
EXPENDITURE:		
d) Revenue Expenditure		
Salary & Allowances	5400	5995
Institute Expenses	2710	2798
Hostel Expenses	1930	1946
Interest & Financial Charges:		
Yes Bank	850	881
Sub Total (d)	10890	11620
e) Capital Expenditure :		
Capital Expenditure for Academic	600	675
One Time Lease Rent - Land A-10(62)	700	-
JIIT/JBS Branding	450	400
Research & Development/contribution to Unnat Bharat Shodh Kosh	100	200
Infrastructure d Development /Up-gradation/ renovation	405	630
Payment to JSS assets transfer & other	960	1190
Sub -total (e)	3215	3095
f) Repayments to Bank :		
Yes Bank Loan	80	237
TOTAL EXPENDITURE(d+e+f)	14185	14952



Annexure "C"

DASS GUPTA & ASSOCIATES

Chartered Accountants

B-4, NDG Center, Gulmohar Park, New Delhi - 110049
Phones: 46111000 (30 lines) FAX: 011-4611 1099 E-mail: admin @ dassgupta.com

INDEPENDENT AUDITORS' REPORT

TO THE MEMBERS OF THE BOARD OF MANAGEMENT

JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY

(DECLARED AS DEEMED TO BE UNIVERSITY U/S 3 OF THE UGC ACT, 1956),
A-10, SECTOR-62, NOIDA, U.P.

REPORT ON THE FINANCIAL STATEMENTS

WE HAVE AUDITED THE ATTACHED BALANCE SHEET OF JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY. [RUN BY JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY SOCIETY (REGD.)], AS AT 31ST MARCH 2018 AND THE ANNEXED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR THEN ENDED, AND A SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND OTHER EXPLANATORY INFORMATION.

MANAGEMENT'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

MANAGEMENT IS RESPONSIBLE FOR THE PREPARATION OF THESE FINANCIAL STATEMENTS THAT GIVE A TRUE AND FAIR VIEW OF THE FINANCIAL POSITION AND FINANCIAL PERFORMANCE OF THE UNIVERSITY IN ACCORDANCE WITH THE INCOME TAX ACT 1961 ("THE ACT"). THIS RESPONSIBILITY ALSO INCLUDES MAINTENANCE OF ADEQUATE ACCOUNTING RECORDS IN ACCORDANCE WITH THE PROVISIONS OF THE ACT FOR SAFEGUARDING THE ASSETS OF THE UNIVERSITY AND FOR PREVENTING AND DETECTING FRAUDS AND OTHER IRREGULARITIES; SELECTION AND APPLICATION OF APPROPRIATE ACCOUNTING POLICIES; MAKING JUDGMENTS IN THE ESTIMATES THAT ARE REASONABLE AND PRUDENT; AND DESIGN,



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IMPLEMENTATION AND MAINTENANCE OF ADEQUATE INTERNAL FINANCIAL CONTROLS, THAT WERE OPERATING EFFECTIVELY FOR ENSURING THE ACCURACY AND COMPLETENESS OF THE ACCOUNTING RECORDS, RELEVANT TO THE PREPARATION AND PRESENTATION OF THE FINANCIAL STATEMENTS THAT GIVE A TRUE AND FAIR VIEW AND ARE FREE FROM MATERIAL MISSTATEMENT, WHETHER DUE TO FRAUD OR ERROR.

AUDITOR'S RESPONSIBILITY

OUR RESPONSIBILITY IS TO EXPRESS AN OPINION ON THESE FINANCIAL STATEMENTS BASED ON OUR AUDIT. WE CONDUCTED OUR AUDIT IN ACCORDANCE WITH THE STANDARDS ON AUDITING ISSUED BY THE INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA. THOSE STANDARDS REQUIRE THAT WE COMPLY WITH ETHICAL REQUIREMENTS AND PLAN AND PERFORM THE AUDIT TO OBTAIN REASONABLE ASSURANCE ABOUT WHETHER THE FINANCIAL STATEMENTS ARE FREE FROM MATERIAL MISSTATEMENT.

AN AUDIT INVOLVES PERFORMING PROCEDURES TO OBTAIN AUDIT EVIDENCE ABOUT THE AMOUNTS AND DISCLOSURES IN THE FINANCIAL STATEMENTS. THE PROCEDURES SELECTED DEPEND ON THE AUDITOR'S JUDGMENT, INCLUDING THE ASSESSMENT OF THE RISKS OF MATERIAL MISSTATEMENT OF THE FINANCIAL STATEMENTS, WHETHER DUE TO FRAUD OR ERROR. IN MAKING THOSE RISK ASSESSMENTS, THE AUDITOR CONSIDERS INTERNAL CONTROL RELEVANT TO THE INSTITUTE PREPARATION AND FAIR PRESENTATION OF THE FINANCIAL STATEMENTS IN ORDER TO DESIGN AUDIT PROCEDURES THAT ARE APPROPRIATE IN THE CIRCUMSTANCES, BUT NOT FOR THE PURPOSE OF EXPRESSING AN OPINION ON THE EFFECTIVENESS OF THE ENTITY'S INTERNAL CONTROL. AN AUDIT ALSO INCLUDES EVALUATING THE APPROPRIATENESS OF



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ACCOUNTING POLICIES USED AND THE REASONABLENESS OF THE ACCOUNTING ESTIMATES MADE BY MANAGEMENT, AS WELL AS EVALUATING THE OVERALL PRESENTATION OF THE FINANCIAL STATEMENTS.

WE BELIEVE THAT THE AUDIT EVIDENCE WE HAVE OBTAINED IS SUFFICIENT AND APPROPRIATE TO PROVIDE A BASIS FOR OUR AUDIT OPINION.

OPINION

- A. IN OUR OPINION AND TO THE BEST OF OUR INFORMATION AND ACCORDING TO THE EXPLANATIONS GIVEN TO US, THE SAID ACCOUNTS WITH SIGNIFICANT ACCOUNTING POLICIES AND OTHER NOTES THEREON GIVE A TRUE AND FAIR VIEW:
- (i) IN THE CASE OF BALANCE SHEET, OF THE STATE OF AFFAIRS OF THE INSTITUTE AS AT 31ST MARCH 2018;
AND
 - (ii) IN THE CASE OF INCOME & EXPENDITURE ACCOUNT, OF THE DEFICIT FOR THE YEAR ENDED ON THAT DATE.

REPORT ON OTHER LEGAL AND REGULATORY REQUIREMENTS

- B. WE HAVE OBTAINED ALL THE INFORMATION AND EXPLANATIONS, WHICH TO THE BEST OF OUR KNOWLEDGE AND BELIEF WERE NECESSARY FOR THE PURPOSE OF OUR AUDIT.
- C. IN OUR OPINION PROPER BOOKS OF ACCOUNT AS REQUIRED BY LAW HAVE BEEN KEPT BY THE COMPANY SO FAR AS APPEARS FROM OUR EXAMINATION OF THOSE BOOKS;



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- D. THE BALANCE SHEET AND STATEMENT OF INCOME & EXPENDITURE ACCOUNT DEALT WITH BY THIS REPORT ARE IN AGREEMENT WITH THE BOOKS OF ACCOUNT;
- E. IN OUR OPINION THE BALANCE SHEET AND INCOME & EXPENDITURE ACCOUNT DEALT WITH BY THIS REPORT COMPLY WITH THE APPLICABLE ACCOUNTING STANDARDS SUBJECT TO OUR COMMENTS IN SIGNIFICANT ACCOUNTING POLICIES AND NOTES ANNEXED TO AND FORMING PART OF THE ACCOUNTS.

FOR AND ON BEHALF OF
DASS GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS
REGISTRATION No: 000192N

(ASHOK KUMAR JAIN)

PARTNER

MEMBERSHIP No. 090563



DATE : 03/10/2018
PLACE: NEW DELHI

JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY, SOCIETY (REGD)
63, BASANT LOK, VASANT VIHAR, NEW DELHI-110057



BALANCE SHEET AS ON 31ST MARCH, 2018

AMOUNT (Rs) 31.03.2017	LIABILITIES	SCH	AMOUNT (Rs) 31.03.2018	AMOUNT (Rs) 31.03.2017	ASSETS	SCH	AMOUNT (Rs) 31.03.2018
5,00,00,000	CORPUS FUND OPENING BALANCE: ADD: TRANSFER FROM GENERAL FUND REVALUATION OF ASSETS RESERVE		5,00,00,000 0,00,00,000 15,00,00,000	2,90,07,91,943 73,09,63,622 2,16,98,28,321	FIXED ASSETS GROSS BLOCK LESS: DEPRECIATION	"A"	2,94,09,79,035 92,34,23,525 2,01,75,55,510
18,91,050 2,83,026 16,08,024	OPENING BALANCE LESS: DEPRECIATION DURING THE YEAR ON REVALUED ASSETS		16,08,024 2,40,607 13,67,417				
96,51,19,331 29,39,25,103 (5,35,98,119)	GENERAL FUND OPENING BALANCE ADD: DEVELOPMENT FEE RECEIVED DURING THE YEAR LESS: TRANSFER TO CORPUS FUND LESS: DEFICIT AS PER INCOME & EXPENDITURE		1,20,54,46,315 30,18,57,866 (0,00,00,000) (5,23,09,561) 1,35,50,34,620	73,97,63,444	CURRENT ASSETS, LOANS & ADVANCES CASH & BANK BALANCE	"B"	75,10,36,686
1,20,54,46,315				2,03,46,123	ADVANCES RECOVERABLE IN CASH OR IN KIND OR VALUE TO BE RECEIVED	"C"	13,26,71,832
90,87,858 90,29,890 (1,43,06,446) 38,11,302	RESEARCH PROJECT GRANTS OPENING BALANCE ADD: RECEIVED DURING THE YEAR LESS: UTILISED/REFUNDED DURING THE YEAR		38,11,302 1,73,49,301 (1,32,16,561) 79,44,042	1,16,70,195 9,71,645	PREPAID EXPENSES SECURITY DEPOSIT	"D" "E"	1,16,87,289 11,66,429
79,29,95,236	SECURED LOANS FROM YES BANK, NEW DELHI (REFER NOTE - 3)		76,03,25,224	58,48,629	STOCK-IN-HAND	"F"	77,66,955
20,00,00,000	DEFERRED PAYMENT LIABILITY		20,00,00,000				
45,54,57,919 19,22,86,761	CURRENT LIABILITIES & PROVISIONS SUNDRY CREDITORS OTHER LIABILITIES	"G" "H"	15,72,56,373 24,15,68,485				
4,63,94,800	CAUTION MONEY CURRENT STUDENTS (DUE FOR PAYMENT DURING NEXT ONE YEAR RS.2201000/- PREVIOUS YEAR RS.11633500/-)		4,79,69,240				
4,28,300	EX-STUDENTS / UN-CLAIMED		4,19,300 4,83,88,540				
2,94,84,28,357	TOTAL		2,92,18,84,701	2,94,84,28,357	TOTAL		2,92,18,84,701

SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS AS PER SCHEDULE 'M' FORM PART OF BALANCE SHEET,
AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR DASS GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS
REGISTRATION NO: 000112N

(ASHOK KUMAR)
PARTNER
MEMBERSHIP No: 090963

PLACE: NEW DELHI
DATE: 03/10/2018



FOR JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY SOCIETY
(RUNNING JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY)
(DECLARED AS DEEMED TO BE UNIVERSITY UNDER SECTION 3 OF THE UGC ACT, 1956)

Prof. S.C. SAXENA
VICE - CHANCELLOR

(RAJU SANGAL)
REGISTRAR

(ASHISH BANERJEE)
CHIEF FINANCE OFFICER



JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY, NOIDA
(DECLARED AS DEEMED TO BE UNIVERSITY UNDER SECTION 3 OF THE UGC ACT)
(RUN BY JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY SOCIETY, REGD.)



INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018.

AMOUNT (Rs.) 31.03.2017	EXPENDITURE	SCH	AMOUNT (Rs.) 31.03.2018	AMOUNT (Rs.) 31.03.2017	INCOME	SCH	AMOUNT (Rs.) 31.03.2018
16,38,28,594	INSTITUTE EXPENSES	"I"	22,05,17,869	94,19,54,866	COLLECTION FROM STUDENTS	"L"	1,01,09,76,548
45,25,72,108	SALARY & ALLOWANCES	"J"	47,83,93,152	4,73,21,453	INTEREST RECEIVED		5,92,68,261
27,53,72,690	STUDENTS' HOSTEL EXPENSES	"K"	26,56,55,960	65,20,774	OTHER MISC. INCOME		79,43,346
5,95,77,111	INTEREST & FINANCE CHARGES		5,07,23,688	3,20,000	DONATION RECEIVED		-
9,83,64,709	DEPRECIATION		11,52,07,047	99,61,17,093			1,07,81,88,155
				5,35,98,119	DEFICIT CARRIED OVER TO BALANCE SHEET		5,23,09,561
1,04,97,15,212	TOTAL		1,13,04,97,716	1,04,97,15,212	TOTAL		1,13,04,97,716

SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS AS PER SCHEDULE 'M' FORM PART OF BALANCE SHEET,
AS PER OUR REPORT OF EVEN DATE ATTACHED

FOR DASS GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS
REG.No:0001121

(ASHOK KUMAR JAIN)
PARTNER

MEMBERSHIP No: 090868
PLACE : NEW DELHI
DATE : 03/10/2018

FOR JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY SOCIETY
(RUNNING JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY)
(DECLARED AS DEEMED TO BE UNIVERSITY UNDER SECTION 3 OF THE UGC ACT, 1956)


(P.F.C.F. SAXENA)
VICE - CHANCELLOR


(RAJU SANGAL)
REGISTRAR


(ASHISH BANERJEE)
CHIEF FINANCE OFFICER



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FINANCIAL YEAR 2017-18

SCHEDULE - "A" Fixed Assets

(AMOUNT IN RS.)

S. NO.	CLASSIFICATION OF ASSETS	RATE OF DEP.	GROSS BLOCK				DEPRECIATION			NET BLOCK		
			OPENING BAL. AS ON 01.04.17	ADDITION DURING THE YEAR		TOTAL AS ON 31.03.2018	OPENING BAL. AS ON 01.04.18	PROVIDED FOR THE YEAR	TOTAL AS ON 31.03.2018	WRITTEN DOWN VALUE AS ON 31.03.2018	WRITTEN DOWN VALUE AS ON 31.03.2017	
				180 DAYS OR MORE	LESS THAN 180 DAYS							
A	REVALUED ASSETS :											
	FURNITURE & FIXTURE	10%	50,474	-	-	50,474	38,356	1,212	39,568	10,906	12,118	
	PLANT & MACHINERY	15%	59,61,265	-	-	59,61,265	53,25,309	95,393	54,20,702	5,40,563	6,35,956	
	SCIENTIFIC EQUIPMENTS	15%	53,24,347	-	-	53,24,847	47,56,786	85,209	48,41,995	4,82,852	5,68,061	
	LIBRARY BOOKS	15%	36,75,100	-	-	36,73,100	32,81,249	58,778	33,40,027	3,33,073	3,91,851	
	COMPUTER & SOFTWARE	40%	56,61,521	-	-	56,61,621	56,61,583	15	56,61,598	23	38	
	Sub Total (A)		3,06,71,307	-	-	2,06,71,307	1,90,83,283	2,40,607	1,93,03,890	13,67,417	16,08,024	
B1	OTHER ASSETS:											
	LAND & BUILDINGS:											
	LAND:											
	LAND LEASE HOLD	0%	44,15,87,250	-	-	41,16,87,250	-	-	-	41,15,87,250	41,16,87,250	
	HORTICULTURE & LANDSCAPING	0%	9,65,559	-	25,960	9,89,519	-	-	-	9,89,519	9,63,559	
	BUILDINGS:											
INSTITUTE BUILDING SECTOR-62 CAMPUS	10%	10,10,36,220	-	-	10,10,36,220	50,51,811	95,98,441	1,46,50,252	8,63,85,966	9,59,84,409		
HOSTELS CUM ADMIN. BUILDING SECTOR-62 CAMPUS	10%	1,13,11,06,683	-	-	1,18,11,08,683	21,84,55,591	9,62,65,309	31,47,20,900	86,63,87,783	96,26,53,092		
INSTITUTE BUILDING SECTOR-128 CAMPUS	10%	42,94,33,680	-	-	42,94,33,680	2,14,71,684	4,07,96,200	6,22,67,884	36,71,65,796	40,79,61,996		
	Sub Total (B1)		2,12,42,29,392	-	25,960	2,12,42,55,352	24,49,79,086	14,66,59,950	39,16,39,036	1,73,26,16,316	1,87,92,50,306	
B2	OTHER ASSETS:											
	FURNITURE & FIXTURE	10%	22,17,75,359	6,51,087	3,53,955	22,27,84,401	9,86,39,089	1,23,96,833	11,10,35,922	11,17,48,479	12,31,40,270	
	ELECTRICAL EQUIPMENTS & FITTINGS	10%	3,71,85,628	12,66,033	1,47,092	9,85,98,752	4,48,01,759	53,72,145	5,01,73,904	4,84,22,848	5,23,81,869	
	SPORTS COMPLEX	10%	16,48,516	-	11,80,504	28,29,020	6,99,799	1,53,897	8,53,686	13,75,324	9,48,717	
	OFFICE EQUIPMENTS	15%	2,76,00,468	9,56,152	4,52,673	2,90,09,293	1,82,87,779	15,74,277	1,98,62,056	91,47,237	93,12,689	
	VEHICLES	15%	72,70,567	-	-	72,70,587	55,55,897	2,57,204	58,13,101	14,57,486	17,14,690	
	PLANT & MACHINERY	15%	15,69,26,704	61,96,403	57,26,793	17,88,49,902	10,88,99,288	1,00,63,084	11,89,62,372	5,93,87,530	5,80,27,416	
	SCIENTIFIC EQUIPMENTS	15%	4,53,42,210	2,31,295	38,66,630	4,94,40,126	2,90,70,773	27,65,406	3,18,36,179	1,75,03,947	1,62,71,437	
	SPORTS EQUIPMENTS	15%	39,58,897	19,37,056	-	58,95,953	22,34,352	5,49,240	27,83,892	31,12,361	17,24,545	
	LIBRARY BOOKS	15%	3,72,37,468	6,63,966	25,88,158	4,04,89,592	2,64,85,692	19,06,473	2,83,92,165	1,20,97,427	1,07,51,776	
	COMPUTER & SOFTWARE	40%	14,69,43,407	92,67,423	46,75,920	16,08,86,750	13,22,46,827	1,05,20,785	14,27,67,612	1,81,19,138	1,46,96,580	
		Sub Total (B2)		72,58,91,244	2,11,69,407	1,89,91,725	79,60,52,376	46,69,21,255	4,55,59,344	51,24,80,599	28,35,71,777	28,89,69,989
		Sub Total (B1+B2)		2,85,01,20,636	2,11,69,407	1,90,17,685	2,92,03,07,728	71,19,00,341	19,22,19,294	90,41,19,638	2,01,67,88,093	2,16,82,20,295
		G. TOTAL (A+B1+B2)		2,92,07,91,943	2,11,69,407	1,90,17,685	2,94,09,79,035	73,09,63,624	19,24,59,901	92,34,29,525	2,01,75,95,510	2,16,98,28,319
	PREVIOUS YEAR		1,97,68,29,121	42,28,88,700	56,10,74,122	2,90,07,91,943	54,72,75,497	18,36,88,125	73,09,63,622	2,46,88,28,319	-	

* DEPRECIATION COST OF BUILDINGS HAS BEEN ALLOCATED BETWEEN INSTITUTE & HOSTEL BUILDINGS. ACCORDINGLY DEPRECIATION COST ATTRIBUTABLE TO HOSTELS AMOUNTING TO RS.96265309/-



JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY , SOCIETY (REGD)
63,BASANT LOK , VASANT VIHAR, NEW DELHI-110057



FINANCIAL YEAR 2017-18

SCHEDULE - "B" CASH AND BANK BALANCES

S. No.	PARTICULARS	AMOUNT (Rs.) 31.03.2018	AMOUNT (Rs.) 31.03.2017
1	<u>CASH IN HAND</u>	8,23,820	7,79,247
2	<u>BALANCE WITH SCHEDULE BANK</u>		
	- IN SAVING BANK ACCOUNTS	13,30,15,430	4,23,33,897
	- IN CURRENT ACCOUNTS & OD	(16,33,79,222)	2,26,05,741
	- IN FIXED DEPOSIT ACCOUNTS	76,95,64,927	61,60,38,256
	(INCLUDES ON ACCOUNT OF CORPUS FUND RS. 15 CRORE PREVIOUS YEAR RS. 5 CRORE, ACCUMULATION U/S 11(2) RS. 17.50 CRORE PREVIOUS YEAR -NII)		
	- INTEREST ACCRUED ON DEPOSIT ACCOUNTS	1,10,11,730	5,80,06,303
	TOTAL	75,10,36,686	73,97,63,444



JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY , SOCIETY (REGD)
63, BASANT LOK , VASANT VIHAR, NEW DELHI-110057



FINANCIAL YEAR 2017-18

SCHEDULE - "C" ADVANCES RECOVERABLE IN CASH OR KIND OR VALUE TO BE RECEIVED

S. NO.	PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
		31.03.2018	31.03.2017
1	ADVANCES		
	- SUPPLIERS	24,00,748	15,34,191
	- FACULTY & STAFF	32,62,672	15,80,558
	- ADVANCE TO OTHER CHARITABLE TRUST	11,31,34,965	-
2	RECEIVABLES		
	- STUDENTS	13,95,052	18,91,405
	- T.D.S.	1,22,91,565	1,52,96,639
	- GRANT-IN-AID - RECEIVABLE	1,86,830	43,330
	TOTAL	13,26,71,832	2,03,46,123



JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY , SOCIETY (REGD)
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FINANCIAL YEAR 2017-18



SCHEDULE - "D" PREFRAID EXPENSES

S. NO.	PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
		31.03.2018	31.03.2017
1	AMC FOR EQUIPMENTS	33,86,744	26,59,324
2	LEASE RENT - LAND	44,00,753	37,29,452
3	SUBSCRIPTION FOR MAGAZINE & E JOURNAL	36,09,635	49,36,429
4	INSURANCE	2,90,157	3,44,990
	TOTAL	1,16,87,289	1,16,70,195



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FINANCIAL YEAR 2017-18

SCHEDULE - "E" SECURITY DEPOSIT :

S. No.	PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
		31.03.2018	31.03.2017
1	TELEPHONE	18,345	15,000
2	SECURITY DEPOSIT GAS	11,48,084	9,56,645
	TOTAL	11,66,429	9,71,645



JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY, SOCIETY (REGD)
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FINANCIAL YEAR 2017-18

SCHEDULE - "F" STOCK-IN-HAND :

S. No.	PARTICULARS	AMOUNT (Rs.)	
		31.03.2018	31.03.2017
1	GROCERY & EATABLES	21,61,659	22,02,909
2	LABORATORY CONSUMABLES	2,77,693	1,21,668
3	STORES & SPARES	42,93,077	31,58,811
4	DIESEL	10,34,526	3,65,241
	TOTAL	77,66,955	58,48,629



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FINANCIAL YEAR 2017-18

SCHEDULE - "G" SUNDRY CREDITORS

S. No.	PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
		31.03.2018	31.03.2017
	<u>CREDITORS</u>		
1	FOR GOODS	1,09,68,815	83,83,623
2	FOR SERVICES	5,02,57,157	5,37,00,372
3	FOR RETENTION MONEY	9,82,438	11,65,094
4	FOR STATUTORY LIABILITIES	9,50,47,963	8,62,94,659
5	OTHER LIABILITY	-	30,59,14,171
	TOTAL	15,72,56,373	45,54,57,919



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FINANCIAL YEAR 2017-18

SCHEDULE - "H" OTHER LIABILITIES

S. NO.	PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
		31.03.2018	31.03.2017
1	AMOUNT PAYABLE TO STUDENTS	28,28,246	25,91,423
2	ADVANCE FEE	19,81,60,448	18,40,14,320
3	EXPENSES PAYABLE	51,59,535	24,20,391
4	SALARY AND ALLOWANCES PAYABLE	3,24,54,547	1,37,526
5	STALE CHEQUE	10,21,893	13,83,456
6	PAYABLE TO STAFF	19,43,817	17,39,645
	TOTAL	24,15,68,485	19,22,86,761



JAYFEE INSTITUTE OF INFORMATION TECHNOLOGY, SOCIETY (REGD)
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FINANCIAL YEAR 2017-18

SCHEDULE - "I" INSTITUTE EXPENSES

PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
	31.03.2018	31.03.2017
ADVERTISEMENT	56,36,505	64,65,087
ADMISSION EXPENSES	28,78,734	23,02,773
AUDIT FEE	3,54,000	3,54,000
CAR HIRE & MAINTENANCE CHARGES	13,09,805	13,25,235
CONTRIBUTION FOR RESEARCH ACTIVITY	8,400	50,450
CONVOCATION EXPENSES	3,26,495	43,125
ELECTRICITY EXPENSES	3,97,43,439	4,26,91,680
FACULTY DEVELOPMENT EXPENSES	2,92,539	2,52,651
GAMES & SPORTS	13,57,228	1,73,168
HAND HOLD ON THE JOB TRAINING	1,47,50,000	-
HORTICULTURE EXPENSES	12,36,412	10,49,591
HONORARIUM TO FACULTY	38,04,450	24,16,151
INSURANCE EXPENSES	4,91,802	18,59,066
INTERNET CHARGES	10,43,604	12,20,161
LEGAL & PROFESSIONAL CHARGES	13,21,248	13,99,354
LABORATORY EXPENSES	33,53,708	39,79,023
LEASE RENT	70,10,200	68,82,001
MEETING EXPENSES	46,070	1,13,500
LIBRARY EXPENSES INCLUDING SUBSCRIPTION TO E - JOURNALS	84,38,050	69,58,194
MISC. EXPENSES	11,76,411	14,19,467
PRINTING & STATIONARY	27,78,313	32,10,973
PAYMENT TO TECHNICAL PERSONAL	1,79,14,842	1,64,68,453
POSTAGE & COURIER EXPENSES	1,20,498	87,787
RATES & TAXES	24,94,979	3,716
RECRUITMENT & TRAINING EXPENSES	1,47,308	5,03,336



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FINANCIAL YEAR 2017-18

SCHEDULE - "I" INSTITUTE EXPENSES

PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
	31.03.2018	31.03.2017
SECURITY EXPENSES	1,24,16,918	1,02,54,343
STUDENTS WELFARE	12,83,399	5,36,444
STAFF WELFARE	34,61,947	28,72,938
SEMINAR & CONFERENCE EXPENSES	58,68,916	30,59,701
STUDY MATERIAL CHARGES	12,53,751	17,10,845
SCHOLARSHIP TO STUDENT	95,42,642	92,48,828
TELEPHONE EXPENSES	5,83,071	8,14,714
TRAINING & PLACEMENT EXPENSES	2,90,127	2,51,878
TRAVELLING & CONVEYANCE	7,78,088	10,18,926
REPAIR & MAINTENANCE		
- BUILDING	4,22,95,775	1,44,64,929
- VEHICLES	38,85,907	35,58,769
- WATER SUPPLY	21,43,003	15,25,314
- EQUIPMENT, MACHINERY & OTHERS	1,79,21,606	1,14,48,121
- FURNITURE & FIXTURE	7,57,679	18,33,902
TOTAL	22,05,17,869	16,38,28,594



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FINANCIAL YEAR 2017-18

SCHEDULE - "J" SALARY & ALLOWANCES

PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
	31.03.2018	31.03.2017
TEACHING STAFF:		
SALARY	22,33,32,097	21,37,54,662
CONVEYANCE ALLOWANCE	1,67,65,397	1,64,15,236
H.R.A.	2,78,21,505	2,68,70,637
MEDICAL REIMBURSEMENT	90,99,574	87,57,969
LEAVE TRAVEL ASSISTANCE	88,72,743	84,53,421
EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	2,74,24,737	2,72,44,253
GRATUITY PROVISION	1,50,36,084	1,47,61,271
OTHER ALLOWANCE	4,63,98,228	4,55,79,606
SJB- TOTAL (TEACHING)	37,47,50,365	36,18,37,055
NON-TEACHING STAFF:		
SALARY	6,13,07,850	5,64,10,366
CONVEYANCE ALLOWANCE	34,92,696	32,45,361
H.R.A.	71,77,821	67,47,113
MEDICAL REIMBURSEMENT	25,25,148	22,84,573
LEAVE TRAVEL ASSISTANCE	24,83,341	22,86,545
EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	74,80,857	71,06,895
EMPLOYERS CONTRIBUTION TO ESI	3,15,082	1,52,608
GRATUITY PROVISION	69,11,346	20,95,161
OTHER ALLOWANCE	1,19,48,646	1,04,06,431
SUB- TOTAL (NON-TEACHING)	10,36,42,787	9,07,35,053
TOTAL (TEACHING + NON TEACHING STAFF)	47,83,93,152	45,25,72,108



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FINANCIAL YEAR 2017-18

SCHEDULE - "K" STUDENTS' HOSTEL EXPENSES

PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
	31.03.2018	31.03.2017
GROCERY & EATABLES CONSUMED	4,69,41,145	4,49,64,803
ELECTRICITY & WATER CHARGES	5,50,60,995	5,44,51,620
INTEREST & FINANCIAL CHARGES	3,38,15,792	3,75,79,656
HOSTEL SECURITY EXPENSES	91,04,279	1,02,54,343
DEPRECIATION OF HOSTEL BUILDING	7,70,12,247	8,50,40,390
HOUSEKEEPING EXPENSES	3,14,69,186	2,71,60,509
VEHICLE RUNNING & MAINTENANCE	67,685	31,270
REPAIR & MAINTENANCE	81,63,027	1,20,22,705
LAUNDRY EXPENSES	40,21,604	38,67,394
TOTAL	26,56,55,960	27,53,72,690



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FINANCIAL YEAR 2017-18

SCHEDULE - "L" COLLECTION FROM STUDENTS

PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
	31.03.2018	31.03.2017
TUITION FEE	71,67,16,299	66,02,98,006
HOSTEL FEE	26,67,33,356	25,45,83,633
ADMISSION FORM CHARGES	48,26,763	60,76,482
MESS & OTHER CHARGES	2,27,00,130	2,09,96,745
TOTAL	1,01,09,76,548	94,19,54,866



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FINANCIAL YEAR 2017-18

SCHEDULE – "M"

SIGNIFICANT ACCOUNTING POLICIES ANNEXED TO AND FORMING PART OF ACCOUNTS.

I. BACK GROUND

JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY IS ESTABLISHED AS DEEMED UNIVERSITY UNDER SECTION 3 OF THE UGC ACT' 1956 VIDE NOTIFICATION "No. F.9-27/2000-U.3 DATED 1ST NOVEMBER 2004 OF THE GOVERNMENT OF INDIA, MINISTRY OF HUMAN RESOURCES DEVELOPMENT, DEPARTMENT OF SECONDARY & HIGHER EDUCATION". THIS UNIVERSITY HAS ONE MAIN CAMPUS, AT SECTOR-62 NOIDA, ONE EXTENDED CAMPUS AT SECTOR-128 NOIDA FOR HIGHER TECHNICAL EDUCATION AND CONSTITUENT UNIT IN THE NAME OF JAYPEE BUSINESS SCHOOL FOR CONDUCTING MANAGEMENT COURSES AT ITS MAIN CAMPUS.

JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY IS RUN BY JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY SOCIETY, HAVING ITS REGISTERED OFFICE AT NEW DELHI IS DULY REGISTERED UNDER THE SOCIETY REGISTRATION ACT' (XXI) OF 1860 ON 05.05.2004. THE SOCIETY IS CREATED SOLELY TO RUN THE ABOVE SAID INSTITUTE.



II. SIGNIFICANT ACCOUNTING POLICIES

A) GENERAL

THE ACCOUNTS HAVE BEEN PREPARED UNDER MERCANTILE SYSTEM OF ACCOUNTING AS PER HISTORICAL CONVENTION IN ACCORDANCE WITH APPLICABLE ACCOUNTING STANDARDS AND GUIDANCE NOTE ON ACCOUNTING BY SCHOOL ISSUED BY THE INSTITUTE OF CHARTERED ACCOUNTANTS OF INDIA TO THE EXTENT APPLICABLE TO INSTITUTE, EXCEPT OTHERWISE STATED. ACCOUNTING POLICIES NOT SPECIFICALLY REFERRED TO OTHERWISE BE CONSISTENT AND IN CONSONANCE WITH GENERALLY ACCEPTED ACCOUNTING POLICIES.

B) FIXED ASSETS

FIXED ASSETS ARE STATED AT COST OF ACQUISITION INCLUSIVE OF FREIGHT AND OTHER INCIDENTAL EXPENSES.

C) DEPRECIATION

- I. DEPRECIATION ON FIXED ASSETS HAS BEEN PROVIDED ON WRITTEN DOWN VALUE AS PER THE CLASSIFICATION AND ON THE BASIS OF PROVISIONS OF INCOME TAX ACT, 1961.
- II. *DEPRECIATION COST OF BUILDING HAS BEEN ALLOCATED BETWEEN INSTITUTE & HOSTEL BUILDING. ACCORDINGLY DEPRECIATION COST ATTRIBUTABLE TO HOSTELS HAS BEEN SHOWN UNDER HOSTEL EXPENSES (SCHEDULE- K)

D) INVENTORY:

INVENTORY OF CONSUMABLES LIKE GROSSARY & EATABLES, LABORATORY CONSUMABLES, DIESEL & STORES & SPARE ETC. IS VALUED AT COST ON FIRST IN FIRST OUT ("FIFO") METHOD OR NET REALIZABLE VALUE WHICHEVER IS LESS.

E) CLAIMS

CLAIMS LIKE INCOME TAX REFUND, INSURANCE CLAIMS ETC. ARE ACCOUNTED FOR ON RECEIPT BASIS.

- F) REVENUE: TUITION AND HOSTEL FEES COLLECTED FROM STUDENTS FOR A SEMESTER HAS BEEN PRORATED OVER THE PERIOD OF SEMESTER. OTHER CHARGES RECOVERED FROM STUDENTS HAVE BEEN RECOGNIZED IN THE YEAR OF RECEIPT.



g) RETIREMENT BENEFITS

RETIREMENT BENEFITS IS PROVIDED IN THE BOOKS ON ACCRUAL BASIS IN THE FOLLOWING MANNER:

- PROVISION IS MADE FOR THE GRATUITY ON RETIREMENT AS PER ACTUARIAL VALUATION DONE AT THE END OF THE YEAR.
- PROVIDENT FUND- AS PER THE PROVISION OF THE EMPLOYEE'S PROVIDENT FUND AND MISCELLANEOUS ACT, 1952.

e) FOREIGN CURRENCY TRANSACTIONS:

TRANSACTIONS IN FOREIGN CURRENCY LIKE FEES RECEIVED IN FOREIGN CURRENCY ARE RECORDED AT THE EXCHANGE RATE PREVAILING ON THE DATE OF TRANSACTION. AMOUNT PAYABLE AND RECEIVABLE IN FOREIGN CURRENCY AS AT THE BALANCE SHEET DATE ARE REINSTATED AT THE APPLICABLE EXCHANGE RATES PREVAILING ON THAT DATE. ALL EXCHANGE DIFFERENCES ARE CHARGED TO INCOME & EXPENDITURE ACCOUNT IF RELATE TO REVENUE TRANSACTIONS AND ADJUSTED TO THE COST OF CAPITAL ASSETS IF RELATE TO CAPITAL TRANSACTIONS.

f) FINANCE COST

FINANCE COST INCURRED DURING THE YEAR HAS BEEN ALLOCATED BETWEEN INSTITUTE & HOSTELS. ACCORDINGLY FINANCE COST ATTRIBUTABLE TO HOSTELS HAS BEEN SHOWN UNDER THE HOSTELS EXPENSES (SCHEDULE K)

III. NOTES ON ACCOUNTS

1. BALANCES IN PARTIES' ACCOUNTS ARE SUBJECT TO CONFIRMATION FROM THEM.
2. PREVIOUS YEAR FIGURES HAVE BEEN REGROUPED / REARRANGED OR RECLASSIFIED WHEREVER FOUND NECESSARY TO CONFIRM WITH CURRENT YEAR'S CLASSIFICATION.



3. DETAILS OF UTILIZATION OF RESEARCH PROJECT FUNDS IS AS FOLLOWS:-

PARTICULARS	OPENING BALANCE AS ON 01.04.2017 (RS)	RECEIVED DURING THE YEAR (RS)	REFUND DURING THE YEAR (RS)	UTILIZATION DURING THE YEAR			CLOSING BALANCE AS ON 31.03.2018 (RS)
				REVENUE EXPENDITURE (RS)	CAPITAL EXPENDITURE (RS)	TOTAL (RS)	
DST/DBT - PROJECTS	3,068,899	11,254,601	411,542	78,66,199	1,425,298	92,91,497	46,20,461
OTHER PROJECTS- PROJECTS	742,403	60,94,700	132,863	26,94,228	686,431	33,80,659	33,23,581
TOTAL	3,811,302	17,349,301	544,405	105,60,427	21,11,729	12,672,156	79,44,042

*INCLUDES INTEREST OF RS. 2,41,647/- EARNED ON UNUTILISED FUNDS WITH BANKS.

4. TERM LOAN HAS BEEN SECURED BY EXCLUSIVE CHARGE OVER CURRENT ASSETS INCLUDING ALL RECEIPTS (INCLUDING DEVELOPMENT FUNDS) FEES AND MOVABLE FIXED ASSETS OF THE UNIVERSITY AND ALL LAND AND BUILDINGS OF UNIVERSITY CAMPUS AND HOSTEL OWNED BY SPONSORING & TRUST JIIT SOCIETY.



Annexure "D"

Existing / Proposed Fee structure

(Rs. In Lakh)

THE ACADEMIC YEAR	2018-19	2019-20				
FEE Structure	Existing	PROPOSED				
Fee (per annum)		1 st year	2 nd year	3 rd year	4 th year	5 th year for integrated

B. Tech:-

General Category Students:

Tuition Fee	1.60	1.680	1.765	1.855	1.945	2.045
Development Fee	0.60	0.60	0.60	0.70	0.80	0.80
Total B. Tech Fee	2.20	2.28	2.36	2.55	2.75	2.85
Caution Money (one time)	0.10	0.10				

NRI Category Students:

	(US \$)	(US \$)	(US \$)	(US \$)	(US \$)	(US \$)
Tuition Fee	5300	5300	5300	5300	5300	5300
Development Fee	2700	2700	2700	2700	2700	2700
Total NRI Fee	8000	8000	8000	8000	8000	8000
Caution money (₹)	Nil	0.10				

MBA(JBS):

Tuition Fee	3.20	3.20	3.20			
Development Fee	0.80	0.80	0.80			
Total MBA Fee	4.00	4.00	4.00			
Caution money (one Time)	Nil	0.10				
M. Tech :						
Tuition Fee	1.20	1.20	1.20			
Caution money	0.10	0.10				
PhD.						
Regular	0.50	0.50				
Internal-Staff	50% of above	50% of above				
Caution money	Nil	0.10				

Hostel Fee :Academic year 2019-20 Only

NRI	2000 (\$)	2000 (\$)
INDIAN	1.15 (₹)	1.24(₹)



5. FIGURES HAVE BEEN ROUNDED UP TO NEAREST RUPEES.

AS PER OUR REPORT OF EVEN DATE

FOR DASS GUPTA & ASSOCIATES
CHARTERED ACCOUNTANTS
REGISTRATION No: 00012N

(ASHOK KUMAR JAIN)
PARTNER
MEMBERSHIP No: 090563



PLACE: NEW DELHI
DATE: 03/10/2018

FOR JAYPEE INSTITUTE OF INFORMATION TECHNOLOGY SOCIETY


(Prof. S.C. SAXENA)
VICE CHANCELLOR


(RAJU SINGAL)
REGISTRAR


(ASHISH BANERJEE)
CHIEF FINANCE OFFICER



ANEXURE "E"

J I I T - N O I D A

Name of the University

From: Vice Chancellor

To: Registrar
J I I T, N o i d a

18th December 2018

Introduction of 'Special Allowance - II'


Based upon an objective review of the academic performance and financials of the University, the University Management has approved the introduction of Special Allowance - II' in each Teaching and Non Teaching Grade.

The details of the Special Allowance - II are given in the Annexure.

This special allowance is to be implemented w.e.f. 1st October 2018.


Vice Chancellor
18/12/18

R inform
Please notify separately for
Teaching and Non-Teaching
Staff "Special Allowance".
Individually.


18/12/18





SUMMARY

**PROPOSED PAY ENHANCEMENT WEF. 01.10.2018
OF TEACHING AND NON TEACHING REGULAR CADRE EMPLOYEES OF JIIT NOIDA**

PRESENT IN JIIT		FINANCIAL IMPACT at JIIT, Noida			
Symbolic Designation	Present Grade	PRESENT STRENGTH	Proposed Special Allowance -II	FINANCIAL IMPACT (PM)	
		a	b	c	
TEACHING	Vice Chancellor	1	40000	40000	
	Director		35000	0	
	Dean	1	30000	30000	
	Professor	18	25000	400000	
	Assoc. Professor	40	20000	800000	
	Assistant Professor (Sr. Grade)	90	16000	1440000	
	Assistant Professor (G-II)	93	12500	1162500	
	Assistant Professor (G-I)	26	9500	247000	
	SUB TOTAL (A)		267		4119500
	NON TEACHING	Registrar & Dean	NT-1A	25000	0
Registrar/ GFO/LRC Man/ CAM/Dy. Head (T&P)/ Head (T&P)/CE		NT-01	1	20000	60000
Dy. Registrar/ Sr. FO		NT-02	3	15000	45000
Asstt. Registrar/FO		NT-03	5	11000	55000
Assistant Finance Officer/Assistant Admn. Officer		NT-04	20	8000	160000
Sr. Lab Tech. / Field Coord		NT-05	41	0000	216000
Lab Tech. / Jr. Cord.		NT-06	26	4200	109200
Sr. Assistant/Sr. Sup.		NT-07	21	3200	67200
Jr. Assistant / Jr. Supervisor		NT-08	29	2300	66700
SUB TOTAL (B)		148		809100	
GRAND TOTAL (A+B)		415	0	4928600	
			0.00	49.29	

LAKHS (PM)



*R, JIIT, Noida
For implementation please*

[Signature]

*[Signature]
19/11/18*

*Above is rate for each position
for both Teaching & Non-Teaching.*

*[Signature]
19/11/18*